AZAD GOVERNMENT OF THE STATE OF JAMMU AND KASHMIR



AZAD KASHMIR AT A GLANCE 2006

Statistics Section
PLANNING & DEVELOPMENT DEPARTMENT
MUZAFFARABAD

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DEVELOPMENT SCENARIO

GENERAL

Azad Jammu and Kashmir lies between longitude of 730 - 750 and latitude of 330 - 360 and comprises an area of 5134 Square Miles (13297 Square Kilometres).

The topography of the area is mainly hilly and mountainous with valleys and stretches of plains. Azad Kashmir is full of natural beauty with thick forests, fast flowing rivers and winding streams. The main rivers are Jehlum, Neelum and Poonch. The climate is sub-tropical highland type with an average yearly rainfall of 1300 mm. The elevation from sea level ranges from 360 meters in the south to 6325 meters in the north. The snow line in winter is around 1200 meters above sea level while in summer, it rises to 3300 meters.

According to the 1998 population census the state of Azad Jammu & Kashmir had a population of 2.973 million, which is estimated to be grown to 3.5 million in 2006. Almost 100% population is comprised of Muslims. The Rural: urban population ratio is 88:12. The population density is 270 persons per Sq. Km. The literacy rate which was 55% in 1998 census has now risen above 60%. Approximately the infant mortality rate is 56 per 1000 live births, whereas the immunization rate for the children under 5 years of age is more than 95%.

The majority of the rural population depends on forestry, livestock and agriculture to eke-out its subsistence. Average per capita income has been estimated to be 847* US\$. Unemployment rate ranges from 6.0 to 6.5% per annum. In line with the national trends, indicators of social sector improvement, particularly health and population welfare have not shown much proficiency. Efforts have been made during the recent past to make up this deficiency, which will bring the fruits of development to the common man.

Area under cultivation is around 166432 hectares, which is almost 13% of the total Geographical area out of which 92% of the cultivable area is rain-fed. About 84% households have very small land-holdings between one to two acres per family. Major crops are maize, wheat & rice whereas minor crops include vegetables, grams, pulses (red lobia) and oil-seeds. Major fruits are apple, pears, apricot and walnuts. Agriculture and livestock income ranges between 30-40% of household earnings. The remaining share comes from other sources including employment and business etc. Reduced agriculture productivity has very adversely affected the traditional lifestyle and average per capita income of the rural household.

About 42% of the total Geographical area (0.6 million hectares), is controlled by the Forest Department. The per capita standing volume and per capita forest area are 400 cft. and 0.5 cft. respectively. Annual wood demand is 1.65 million cubic meters and sustainable production is 1.89 million cubic meters. The local communities have traditional rights in terms of use of the forests and on an average three trees are burnt by one household every year for the fuel-wood requirements in the absence of alternate sources. Similarly about 5 trees on average are required to construct a house for which the wood roofs have to be replaced after every 8-10 years.

GOVERNMENT

Azad Kashmir has a parliamentary form of Government. The President of Azad Jammu and Kashmir is the Constitutional Head of State, while the Prime Minister, supported by a council of Ministers, is the Chief Executive. Azad Kashmir has its own legislative assembly comprising 41 directly and 8 indirectly elected members, a member each from technocrates, Mashaikhs, Overseas Kashmiris and 5 females and having the institutions of Supreme Court and High Court also.

ADMINISTRATION

Azad Kashmir is divided into two divisions (Muzaffarabad & N and eight administrative districts with Muzaffarabad as the capital of the The Muzaffarabad Division comprises of Muzaffarabad, Neelum, Bagh, F & Sudhnuti districts whereas Mirpur Division includes the districts of N Kotli & Bhimber. The people's participation in the political process is e through the elected institutions of AJK Legislative Assembly with 41 d elected members and AJK Council with six elected members, besides mem local councils all over 1646 villages of the state.

ECONOMIC DEVELOPMENT

At the time of partition in 1947, the economy in Azad Jamm Kashmir was on subsistence level but the determination to develop the art there. It was in early 60's when economic development of the area state earnest. Despite financial constraints, planners made good efforts in laying a proper path for the rapid development of the area.

(I) PHYSICALINFRASTRUCTURE a. ROADS

<u>KOADS</u>

Roads and air transport are the only modes of transportation in Jammu and Kashmir. The present road length position and its compariso the position in 1947 is given below: -

ROAD LENGTH (Kms)

Year	Metalled	Fair-weather	Total
1947	100	165	265
2006	4852	6116	109

The Government of Azad Jammu and Kashmir in collaboration with the Civil Aviation Authority of Pakistan has constructed two small airports in Muzaffarabad and Rawalakot cities in recent past in order to provide easy and fast mode of travel (Flights presently suspended). This facility is also expected to be extended to Mirpur and Kotli cities in the coming years.

c. POWER

At present, the installed Grid capacity is 403 MVA. About 20242 km transmission lines have been extended to 1629 villages out of a total of 1758 villages and about 390671 consumers have been provided with power connections. The per capita electricity delivered for consumption in Azad Kashmir is 326 KWH and within next three years 100% population of AJK is planned to be provided power connections. At the time of independence, power facility was practically non-existent in Azad Jammu and Kashmir. The Government lays great emphasis on generating electricity in order to meet the growing domestic as well as industrial requirements. It has been planned to launch a programme for constructing a number of small hydel stations and six hydel stations have already been completed.

d. PIPED WATER SUPPLY

At the time of independence, availability of piped water supply was nonexistent but significant progress has now been made in this regard. Presently 74% of the urban population and 65% of rural population has been provided with a piped water supply through house connections and public stands.

(II) SOCIAL INFRASTRUCTURE

f. HEALTH FACILITIES

Health coverage in Azad Jammu & Kashmir is still inadequate. There are approximately 1820 hospital beds available in the area averaging 0.5 bed per 1000 population. The total number of doctors, including administrative doctors, health mangers & dentists is 675 out of which there are 405 medica officers, 64 dental surgeons, 159 specialists and 47 health managers giving ar average of 0.187 per 1000 population in respect of doctors, 0.112 Per 1000 Population in respect of medical officers, 0.018 per 1000 Population in respect of dentists, 0.044 per 1000 Pop. in respect of specialists and 0.013 per 1000 pop. in respect of health managers, where as only 30 hospital beds & 11 dispensaries were available in the area at the time of independence.

g. EDUCATION

Education has been a priority of the Govt. of Azad Jammu & Kashmir as about 26% of its total recurring budget besides 8 % of the total developmen budget is allocated to this sector. As a result of this substantial investment AJ&K's literacy rate is well above 60% which is significantly higher than the national average of Pakistan. At present the gross enrolment rate at primary level is *95% for boys and 88% for girls (between the age of 5-9 years).

^{*}Includes the enrolment of private schools also

(III) Investment Opportunities in Azad Kashmir

The state of Azad Jammu & Kashmir by virtue of its topography, meteorology, hydrology & administrative set up provides huge opportunities of Investment in various sectors. Keeping in view the investment potential in AJK the Govt. is encouraging investment in the following sectors.

1- Industrial Investment.

The Govt. has adopted the Industrial policy of Federal Govt. according to which all type of Industries are allowed to be established in the territory of AJK except Arms & Ammunition, Security printing, explosive material and Radioactive material. In order to accelerate the pace of development the department of Industries has established 6 Industrial Estates in various districts of Azad Kashmir with basic infrastructure like roads, water supply, sewerage system and telephonic & electricity facilities. The number of medium & large scale Industries which have all ready been established in different districts of Azad Kashmir is 1137.

In view of the localize requirement of AJK, there is huge potential for Industries like Food, Ready made garments, Furniture and Plastic products in the area. In order to boost the Industrial production in AJK, the Govt. is providing incentives to the Industrialists including concession in different taxes and providing the energy to run the Industries on cheaper rates for first five years. It will be advisable that detailed feasibility of Industrial products must be carried out for making final decisions of investment.

Development of cottage and Kashmiri Handicrafts.

The investment opportunities are also available in almost all the small and traditional handicrafts of Kashmir. Azad Kashmir Small Industries Corporation (AKSIC) established in 1992, in an official body is committed to promote the development of handicrafts and in turn the economic betterment of the working craftsmen. AKSIC does not only provide education and assistance to working

products. Equipped with necessary God gifted natural resources and man with requisite expertise, the AKSIC committed to honour the buyers preferen and requirements in export trade, offers most generous cooperation all the time

3. Mineral Resources.

The Geological environment of AJK is comprising generally 3 types rocks i.e. Sedimentary, Igneous and Metamorphic. The Industrial minerals a base metals are found in all of 3 rocks spreading all over the AJK territory. In A mineral exploration activities started in 1973 by AKMIDC, a state own corporation and emphasis was laid on assessment of potential economic depos and an analysis of value of the different minerals discovered in the area so amounts to 137.915 million tons.

4. Hydro Power Generation.

The Govt. of AJK has assigned stop priority to the exploitatic implementation and development of Hydro Power Projects in the territory a has constituted Hydro Electric Board for the development of Hydel potential AJK. Public sector projects are implemented by Managing Director Hydelectric Board. Whereas private sector projects are coordinated/processed Director General private power cell under the administrative control of Secreta Electricity/HEB/PPC of Govt. of AJK.

The proposals of the following Hydro Power Stations has been plann and approved by Planning Commission of Pakistan which were identified Hydro Electric Board.

- i. Gulpur Hydro Power Project.
- ii. Jagran II* " "
- iii. Jing " "
- iv. Kotli " " "
- v. Chakothi " " Jagran (I) has been completed.

GEOGRAPHICAL FEATURE

LONGITUDE		73° 75°
LATITUDE		33° 36°
TOPOGRAPHY	Mainly hilly & mountainous with valleys & plains at some places.	
CLIMATE		Sub-tropical highland type.
RAINFALL		1300 mm on the average
ELEVATION FROM SEA		(4)
 RANGE FROM SOUTH 	.,	360 meters.
RANGE FROM NORTH	,	6325 meters.
SNOWLINE		
 IN WINTER AROUND 		1200 meters
IN SUMMER AROUND		3300 meters
MAIN RIVERS		Jehlum, Neelum & Poonch.

TOTAL AREA OF AZAD JAMMU & KASHMIR TOTAL POPULATION OF AZAD JAMMU & KASHMIR (5134 Sq. Miles) 35,96,000 (3.596 Million)

DISTRICT-WISE AREA, POPULATION, DENSITY, GROWTH RATE & HOUSEHOLD-SIZE IN AZAD KASHMIR

DISTRICT	AREA % to total area		POPULATION (Million) ¹ ,		DENSITY	GROWTH RATE	HOUSE- HOLD - SIZE
	(Sq. Kms)	al ou	1998	2006**	In (2006) (Persons/ Sq. Km.)		SIZE
MUZAFFARABAD	2496	19%	0.620	0.770	307	2.80 %	7.1
NEELUM	3621	27%	0.126	0.159	42	2.80 %	7.1
MIRPUR	1010	8%	0.334	0.395	391	2.09 %	6.8
BHIMBER	1516	12%	0.302	0.370	244	2.60 %	6.7
KOTLI	1862	14%	0.563	0.690	370	2.59 %	7.3
POONCH	855	6%	0.411	0.490	573	2.24 %	7.6
BAGH	1368	10%	0.393	0.460	336	2.00 %	7.4
SUDHNUTI	569	4%	0.224	0.262	460	1.99 %	7.3
TOTAL	13297	100%	2.973	3.596*	270	2.41 %	7.2

^{*} Total may not tally due to rounding off.

POPULATION FEATURES

PUPULATION FEATURES		
MALE POPULATION.	1.726 Million (1998 census)	
FEMALE POPULATION.	1.705 Million "	
PROJECTED POPULATION OF AJK.	3.596 " (2006)	
SEX RATIO (Number of males per 100 females)	101	
AVERAGE FAMILY SIZE.	7.2 Members. 1998 census	
URBAN-RURAL RATIO	12:88 "	
GROWTH RATE	2.41 % "	
POPULATION DENSITY 1998 census.	258 Persons/Sq. Km. 270 Persons/Sq. Km. "	
" " 2006. LITERACY RATE	60 % "	
RELIGION ,	Almost 100% Muslims	

^{**} Projected on the basis of 1998 census. Source:- Population Census Organization - Islamabad.

DIVISIONS	2
DISTRICTS	8
SUB-DIVISIONS	21
UNION COUNCILS	182
VILLAGES	1758
TOWN COMMITTEES	13
DEVELOPMENT AUTHORITIES	5
MUNICIPAL COMMITTEES 3,	10
DISTRICT COUNCILS	8
MUNICIPAL CORPORATIONS	2
POLICE STATIONS	42

DIVISIONS, DISTRICTS & SUB-DIVISIONS OF AJ&K

DIVISION	DISTRICT	SUB-DIVISION
	MUZAFFARABAD	MUZAFFARABAD HATTIAN
	NEELUM	ATHMAQUM SHARDA
ARABAD	POONCH	RAWALAKOT HAJIRA THORAR ABBASPUR
MUZAFF	BAGH	A BAGH HAVELI DHIRKOT
Σ	SUDHNUTI	◆ PALLANDRI
	MIRPUR	MIRPUR DUDYAL
MIRPUR	внімвек	BHIMBER BARNALA SAMAHNI
	KOTLI	KOTLI FATEHPUR THAKIALA SEHNSA CHARHOI

Source: Local Govt. Board - Muzaffarabad.

AGRICULTURE LAND-HOLDINGS: Total Geographical area (1330729 Hectares)

AND THE RESERVE OF THE PARTY OF	AREA IN	
LAND-HOLDINGS	Hectares	Acres
1. TOTAL FARM AREA	314870	778075
Farm Area Per Family	1.10	2.71
Farm Area Per Capita	0.15	0.37
2. AREA UNDER CULTIVATION*1	166432	411270
Cultivated Area Per Family	0.58	1.43
Cultivated Area Per Capita	0.08	0.19
3. ANNUAL CROPPED AREA *2	240000	593064
Non-irrigated Area	150932	372968
Irrigated Area	15500	38302
Area Under Maize cultivation	120409	297543
Area Under Wheat "	78067	192911
Area Under Rice "	4324	10685
Area Under Jawar "	2958	7309
Area Under Bajra "	16241	40133
Area Under Gram "	2338	5777
Area Under Vegetables "	3200	7907
Area Under Fruits "	12463	30797

13% of total Geographical area.

Cropped area exceeds total area under cultivation due to double copping system.

Source: Directorate of Agriculture Muzaffarabad.

Estimated % of House-holds with Farm	89%
Average Farm Size (Total Farm Area/No. of Farms)	0.80 Hectares
Total Farm Families	285368
Total Farm Population	1997576 .
Plant Protection Coverage	711Hectares

* MAJOR CROPS & FRUITS

Major	Maize, Wheat, Rice		
Minor	Grams, Pulses, Oil-seeds, Vegetables,		
Vegetables	Tomato, Bean, Potato, Spinach, Turnip, Karam		
Fruit	Apples, Pears, Apricots, Walnuts, Plums &		

* FARM MACHINERY IN USAGE (PUBLIC SECTOR)

Major Items	Govt.	Private	Total
Tractors	10	3030	3040
Bulldozers	7	01	08
Threshers	10	1057	1067
Maize Sheller	0	150	150
Tube Wells/Lift Pumps	25	1028	1053

Source: Directorate of Agriculture Muzaffarabad.

PUWEK-ZUUU

ELECTRIC CONNECTIONS: (Nos.)

DISTRICTS	DOMESTIC	COMMERCIAL	INDUSTRIAL	TOTAL
M, ABAD	66114	7574	146	73834
NEELUM	4992	685	2	5679
MIRPUR	64691	11716	708	77115
BHIMBER	40426	4210	324	44960
KOTLI	65489	8961	320	74770
POONCH	46409	3857	66	50332
BAGH	37440	3379	21	40840
SUDHNU TI	21594	1511	36	23141
TOTAL	347155	41893	1623	390671

POWER FACILITIES:

SMALL HYDEL STATIONS	6
VILLAGES ELECTRIFIED	1629
KILOMETRAGE OF HT LINES	7677
KILOMETERAGE OF LT LINES	12565
GRID STATIONS	19
TRANSFORMERS/SUB-STATIONS	7800
CONSUMERS	390671
INSTALLED GRID CAPACITY	403.3 KW
PER CAPITA ELECTRICITY DELIVERED	326kwh.
POPULATION SERVED	2.689 Million

KW. Kilowatts KWh. Kilowatts Hour Source: Department of Electricity-Muzaffarabad.

ROADS & COMMUNICATIONS - 2006

TOTAL ROADS IN AJ&K METALLED ROADS FAIR-WEATHER ROADS

10968 Kms 4852 Kms 6116 Kms

DISTRICT-WISE ROAD POSITION (Kilometres)

contama and a	A SECURITY OF SECURITY	FAIR-WI	FAIR-WEATHER ROADS BY		
DISTRICT	(i) ROADS	(ii) PWD	(iii) LG&RD		(i + iv)
M, ABAD	1036	84	920	1004	2040
NEELUM	280	16	180	196	476
MIRPUR	581	-	480	480	1061
BHIMBE R	341	66	550	616	957
KOTLI	851	5	1410	1415	2266
POONCH	617	105	1100	1205	1822
BAGH	699	-	900	900	1599
SUDHNU	447	-, ,	300	300,	747
TOTAL	4852	276	5840	6116	10968

Source: i. Public Works Department - Muzaffarabad. ii. Local Govt. & Rural Development Deptt. Muzaffarabad.

TELECOMMUNICATION & POSTAL FACILITIES-2006

i. TELECOMMUNICATION FACILITIES (Nos.)

TELEPHONE EXCHANGES	129
INSTALLED CAPACITY (FIXED)	130995
INSTALLED CAPACITY (MOBILE)	75000
WORKING CONNECTIONS (FIXED)	88029
WORKING CONNECTIONS (MOBILE)	72004
PUBLIC CALL OFFICES (SCO, ED* & PAY PHONES)	2455
INTERNET FACILITIES	10383
MW STATION	77
TELE DENSITY (Per 1000)	4.96%
SATELLITE STATIONS	07

*PCOS.

ii. POSTAL FACILITIES

GENERAL POST OFFICES (GPOs)			
EXTRA DEPARTMENTAL BRANCH OFFICES	POST	289	
EXTRA DEPARTMENTAL ' SUB OFFICES	POST	16	
SUB POST OFFICES		121	
HEAD POST OFFICES		01	
FRANCHISED POST OFFICES		05	

Source: i. Special Communication Organization Rawalpindi. ii. Postal Department Muzaffarabad.

One GPO has been down graded.

PHYSICAL PLANING & HOUSING - 2006

PIPED WATER SUPPLY URBAN:-RURAL:-

(i) URBAN WATER SUPPLY

DISTRICT	HOUSES WITHIN MUNICIPAL TOWN LIMITS	PIPED WATER FACILITY	% COVER	
M,ABAD/ NEELUM	20493	18676	91%	
MIRPUR	22491	16122	72 "	
BHIMBER	3400	2906	85 "	
KOTLI	8396	7897	94 "	
POONCH	6604	1290	20 "	
BAGH	2980	1950	65 "	
SUDHNUTI	2501	544	22 "	
TOTAL	66865	49375	74 "	

(ii) RURAL WATER SUPPLY

	4 1 - 4	(m	illion)
DISTRICTS	TOTAL POPULATION	PIPED WATER FACILITY	% COVER
M, ABAD	0.770	0.500	65%
NEELUM	0.159	0.080	50 "
MIRPUR	0.395	0.325	84 "
BHIMBER	0.370	0.295	82 "
KOTLI	0.690	0.480	71 "
POONCH	0.490	0.300	63 "
BAGH	0.460	0.250	55 "
SUDHNUT I	0.262	0.098	38."
TOTAL	3.596	2.328	65%

PWD (Water Supply Branch) LG & RD Department,

HOUSING (1998 Census Data)

HOUSING UNITS BY TENURE	Number
Owned	37952
Rented	12868
Rent Free	12927
HOUSING UNITS (PIPED WATER)	
Piped Inside Housing Units	76265
Hand-pump Inside Housing Units	25758
Well Inside Housing Units	16003
Piped outside Housing Units	47750
Hand-pump outside Housing Units	8562
Well outside Housing Units	82178
Pond/River/Spring/Stream	4898
Others	143943
HOUSING UNITS BY OTHER FACIL	ITIES
Separate Kitchen	136513
Shared Kitchen	105257
No Kitchen	163587
Separate Bathroom	93832
Shared Bathroom	55646
No Bathroom	255879
Latrine	66994
No Latrine	298544
Latrine shared	39819

Source: Population Census Organization-Islamabad.

EDUCATION- 2006

PARTICIPATION RATE OF STUDENTS IN AJ&K

LEVEL	SEX & AGE GROUP	POPULATION	ENROLMENT	PARTICIPA TION RATE (%)
PRIMARY	Male: 05-09 Years	285000	190181	67
	Female: 05-09 Years	274000	186084	67
	TOTAL	559000	376265	67
MIDDLE	Male: 10-12 Years	145000	61452	43
	Female: 10-12 Years	131000	49694	38
	TOTAL	276000	111146	40
HIGH	Male: 13-14 Years	95000	14375	15
	Female: 13-14 Years	87000	7407	9
	TOTAL	182000	21782	12
	G. TOTAL	1017000	509193	50

TEACHER STUDENT RATIO BY LEVEL

	NO. OF STUDENTS				
	PRIMAR Y	MIDDLE		HIGH	
MALE	190181	61452		266008	
FEMALE	186084	49694		243185	
TOTAL	376265	111146		509193	
124	NO. OF TEA	ACHERS	(Number)		
MALE	7385	4586		3016	
FEMALE	5909	3087	4.	2076	
TOTAL	13294	7673	-	5092	
	TEACHER	STUDENT RATI	0		
MALE	01:38	01:74		01:11	
FEMALE	01:31	01:62		01:8	
TOTAL	01:35	01:69	or II he	01:10	

* Only public sector data. Source: Directorate of Education-Muzaffarabad.

NUMBER OF EDUCATIONAL INSTITUTIONS*

NAME OF SUB-SECTOR	1947		2006			
	MALE	F.MALE	TOTAL	MALE	F.MALE	TOTA
ELEMENTARY EDUCATION						
Primary Schools	250	4	254	2314	1914	4228
Middle Schools	29	1	.30	515	517	1032
Maktabs	0	0	0	18	0	18
Mohallah Schools	0	0	0	0	18	18
Village Workshops	*****	0	0	12	0	12
Literacy Centre	0	0	0	0	13	13
SECONDARY EDUCATION	1738741	E.L.				
High Schools	6	0	6	353	253	606
Higher Secondary Schools	0	0	0	18	24	42
COLLEGE EDUCATION						
Inter Colleges	1	0	1	27	26	53
Degree Colleges	0	0	0	28	26	54
Post Graduate Collages	0	0	0	5	4	9
Cadet Colleges	0	0	0	2	0	2
Colleges of Education	0	0	0	1	1	2
Science Colleges	0	0	0	3	0	3 .
University	0	0	-0	1	0	1
University Colleges	0	0	0	3	2	5
TEACHER TRAINING		1		11/11		
Elementary Colleges	0	0	0	5	5	10
Edu, Extension Centre	0	0	0	1	0	1
Poly-Tech. Institute	0	0	0	1	0	1
Agro-Tech Teachers Training Centre	0	0	0	1	0	1
TOTAL	286	5	291	3308	2803	6111

^{*} Only public sector data. Source: Directorate of Education-Muzaffarabad.

	JDENT EN		LE		FEMA	LE	т	OTAL		
Prin	iary	190	181		186084			6265	_	_
Mid	dle	614	52		49694			1146		
High		143	75		7407			782		
TO	ATL	266	008		243185		51	9193		
TO	ASS-WISE				ENT	7,				7
CL		MA	LE		FEMA	LE	T	DTAL		State of
	dmitted	234			20160			621		
	primary	395			39617		7.9	153		
Clas		260			27202		53	283		
Clas		253			25657			991		-
Clas		254		100	25376	10.11		795		
Clas		255			24740			285		
Clas		248			23332			137		
Clas		203			19216	1 95		958		
Clas		183		-	14159			635	70.145	
Clas		810			4099	_		553 204	11111	
Clas		627		100	3308			204 78		
TOT		266			243185			9193	-	_
	MALE	510	122	220	276	h			h.	
RY			133	229	276	1.422	257	310	177	2314
PRIMARY	FEMALE	408	80	185	176	341	315	231	178	1914
PR	TOTAL	918	213	414	452	763	572	541	355	4228
LE	MALE	120	21 -	45	53	81	62	93	40	515
MIDDLE	FEMALE	86	13	52	54	79	87	102	44	517
M	TOTAL	206	34	97	107	160	149	195	84	1032
	MALE	76	19	40	29	60	53	54	22	353
H	FEMALE	38	7	41	26	43	44	39	15	253
Ch	TOTAL	114	26	81	55	103	97	93	37	606
HIG	TOTAL	***			1 1	7 4	E 3	P 4		

^{*} Only public sector data. Source: Directorate of Education-Muzaffarabad.

EALTH & POPULATION WELFARE-2006 STRICT-WISE HEALTH UNITS IN AJ&K ALTH UNITS MZD Neelum MIR BHI KOT. PONH. BAGH SUD. TOTAL 01 02 05 01 01 01 01 01 Q Hospitals 01 02 01 03 .1, 01 08) Hospitals 01 1 Hospitals 01 01 01 01 01

itute of Medical		There	7.				16.03		
al Health ters	06	01	04	03	04	05	06	03	32
ic Health Units	42	18	22	25	36	21	20	10	194
pensaries	18	03	11	13	19	08	19	_09	100
s (approved)	58	10	17	26	64	41	36	17	269
CH iters/Services	39	11	23	15	27	24	27	11	177
Leprosy Centers	13	04	08	06	09	06	. 14	07	67
ni Dispensaries	02	-	02	-	05	-	02	- (11
ntal Centers	09	02	06	04	07	03	06	05	42
ching Institution	-	-	02	-	-	-	-	-	02
Centers	52	12	15	16	27	19	25	12	178
laria Centers	44	95	28	25	27	19	25	12	178
P Centers	25	-	20	06	26	15	05	09	106
	11.7		-				4		0.2

first aid posts urce: Directorate of Health-Muzaffarabad.

Health Managers	47	Hospital Beds	
Specialists	159	RHC Beds	1
Medical Officers	405	BHU Beds	1
Dental Surgeons	64	Population Per Hospital Bed	1
Nurses	230	Population Per Doctor	4
Lady Health Visitors	213	Population Per Dental Surgeon	1
Lady Health Workers	2337	Bed Occupancy Rate (Per 1000 Population)	1
Paramedics	3031	Primary Health Care Services	1
Lady Health Worker Supervisors	96		

DISTRICT WISE POPULATION WELFARE UNITS IN AJ&K

Units .	Mzd.	Neelum	Mir.	Bhi.	Kot.	Ponh	Bagh	Sud.
Family Welfare Centres	13	03	06	03	07	11	08	04
Reproductive Health Service Centre	03	01	02	01	03	01	02	02
Mobile Service Units	01	01	01	01	01	01	01	01
Training Centres	01	0	01	0	01 -	01	01	0
Male Mobilizers	25	08	10	10	20	22	22	10
Village Based Family Planning Workers (VBFPWs)	52	0	0	0 3,	0	0	05	0
Grand Total:	95	13	20	15	32	36	39	17

Source: Directorate of Health-Muzaffarabad.

WALLES THE RESTREET			(INOS.)
TYPE	PUBLIC	PRIVATE	TOTAL
MUZAFFARABAD/NEELUM	1	369	370
MIRPUR	2	258	260
BHIMBER	0	205	205
KOTLI	0	170	170
POONCH	0	65	65
BAGH	0	46	46
SUDHNUTI	0 ,	21	21
TOTAL:-	3	1134	1137

TYPE OF INDUSTRY

NAME	No s.	NAME	Nos.	NAME	Nos.
Woodwork & Furniture Houses	254	Tyre & Rubber Factory	1	Food Industries & Bakeries	180
Flour Mills	7	Main Hotels	19	Shoe Industries	15
Paper Mills	8	Plastic Industries	3	Vespa Factory	1
Arms Factories	20	Steel Mills	6	Cosmetics	3
Poultry Farms	110	Printing Press	27	Pipe Industry	13
Textile Mills	12	Crush Machines	113	Ice Factories	14
Steel Works	193	Miscellaneous	128	Rice Mills	10

DETAIL OF INVESTMENT

Industrial Estates	6	Industrial Units Under Construction	149
Total Area	7546 Kanals	Sick Units	77
Sanctioned Investment	19000 Million	Labour Employed	12000
Investment Made	12500 Million	Vocational Youth Centers For Males	5
Sanctioned Industrial Units	391	Vocational Institutions For Males	7
Industrial Units in Production	165	Training Centers For Woodwork & Carving	2

Source: Directorate of Industries-Muzaffarabad.

1	Major Minerals	Marble, Coal, Bentonite, Gypsum, Graphite etc.
2	Minor Minerals	Gravel, Ordinary Stone & Sand etc.
3	Metallic Minerals	Iron Ore, Lead, Zinc, Silver Copper Bauxite, Limonite & Gold etc.
4	Non-Metallic Minerals	Soap-Stone, Bentonite, Fireclay
5	Precious Stones	Ruby.
6	Semi- precious Stone	Tourmaline, Garnets etc.

POTENTIAL OF IMPORTANT MINERALS IN AJK

	MINERAL NAME	RESERVES	MINERAL NAME	RESERVES
1	Gypsum	05.000 Million Tons	Ruby	44.000 Million Grams
2	Coal	30.000 Million Tons	Tourmaline	Un-assessed
3	Bauxite	07.000 Million Tons	Dolomite	03.000 Million Tons
4	Cement Material	100.000 Million Tons	Pozolana	01.000 Million Tons
5	Marble	34.000 Million Tons	Bentonite	08.000 Million Tons
6	Graphite	01.000 Million Tons	Granite	15.000 Million Tons
7	Limonite	0.065 Million Tons	Feldspar	01.500 Million Tons
8	Soapstone	0.065 Million Tons	Slate	01.500 Million Tons

Source: Directorate of Industries-Muzaffarabad.

	Tourism	Forest	Public Works	Industry	Tot
9	1-Tourist Lodge	Nil		Nil	0.5
BA	Shaced Gali		SGH Lohar Gali		1
RA BA	2- Tourist Lodge		Mera Tanolian Huts		100
FA	Danna 07	0			
AF	3- Tourist Lodge		62	0	1.00
MUZAFFARABAD	Saran (Pirchinassi)				
N				-	-
	1- Tourist Lodge	1- R/H Keran	R/H Athmuqam	A serie	20
	Kutton	2- R/H Dowarian		Nil	
	2- Tourist Hutts	3- R/H Thonian			
-	Salkhala =3	4- R/H Sharda	5.0		
	3- Tourist Lodge	5- R/H Kuttan			
	Karen/Neelum	6- R/H Helmat 7- R/H Kel			
	4- Tourist Lodge	/- I/II KCI			
NEELUM	Dawarian 5- Youth Hostel		. A		
EL	No.1 Sharda		Ð	0	
NE I	6- Youth Hostel		0		
500	No.2 Sharda =2	- 7			
	7- Tourist Lodge	01			
	Sharda Sharda			E	
-6"	8- Tourist Motal				
	Kel				
	9- Tourist Lodge				
	Helmet				
	1-Tourist Lodge	Nil	1- R/H Sudhangali		11
	Neela But		2- RH Khurshidabad	Nil	10000
22	2- Tourist Lodge		3- RH Mahmoodgali		
ВАСН	Lasdana		4- R/H Plangi		
100	3- Tourist Hutts	10	5- Neelabut Huts =2		
	Dhirkot = 3		6	0	
7	Nil	1- R/H Pallandri	1- R/H Pallandri		0.7
HC	0	2- R/H Balloch	2- R/H Chechan	Nil	0.7
SUDEN		3- R/H Tararkhel	3- R/H Tararkhel		
-	V	03	4- PWD Huts Mong	0	
	1 Tourist Vadio			NEI	0.00
	1- Tourist Lodge	Nil	1- R/H Hajira	Nil	0.7
	Banjosa	1911	2- R/H Banjosa		
8	2- Tourist Lodge		3- R/H Thorar		
POONCH	Koian 3- Tourist Lodge	100	1	0	
0	Ghorimar Chorimar		65	- 0	
	4- Tourist Lodge		W 5		
	Paniaola		A,		
	1- Tourist Lodge	1- R/H Sehnsa	1- R/H Kotli	R/H Kotli	13
In	Tatta Pani	2- R/H Senah Banah	2- R/H Fatehpur	(CERTIFICATION)	
- 1	2- Tourist Lodge	3- R/H Mansooh			
_	sarda	4- R/H Choach			
H	3- Tourist Lodge	5- R/H Broohian		-1	
KOTLI	Teenda		nv	0	
-	4- Tourist Lodge				
	Khoi Rata	. 00			
	5- Tourist Lodge				100
	Fatch Pur				
2 2	Tourist Lodge	R/H Mirpur	1- R/H Mirpur	R/H Mirpur	0.5
PUR	Mirpur 0	0.	2- R/H Dudyal	#1	1
	Tourist Laday V. C.	I. D./II Dankons	1- R/H Barnala	R/H	0.77
ER	Tourist Lodge Jandi	1- R/H Baghsar 2-R/HChowki	2-R/H Samahni	R/H Bhimber	07
B	Chontra	(Smahni)	E-TOTT SHIRBING	Millioer	1
BHIMBER	0	3- R/H Bhimber	02	0	100
1000		3- IOTI DIMINUCI			10
T.	31	19	22	03	75

DEVELOPMENT OUTLAYS (1955-2011)

ALLOCATION & UTILIZATION

Rs. (Million)

PERIOD	TOTAL ALLOCATION	UTILIZATION	% UTILIZATION
1st Five Year Plan (1955-60)	10.000	10.000	100 %
2 nd Five Year Plan (1960-65)	39.420	39.400	100
3rd Five Year Plan (1965-70)	88.100	88.000	99
No Plan Period (1970-78)	604.100	576.000	95
5th Five Year Plan (1978-83)	1216.800	1215.500	99
6th Five Year Plan (1983-88)	3174.000	3102.300	98
7th Five Year Plan (1988-93)	4916.000	4709.900	98
8th Five Year Plan (1993-98)	8277.300	7768.900	94
Non Plan Period (1998-2001)	6368.768	6102.848	96
Perspective Plan (2001-2011)	75968.000	N.A.	-
2001-02 to 2004-05	14199.641	13136.591	93
**MTDF (2005-10)	39700.000	-	-
2005-06	5214.341	3994.685	77
2006-07	6000,000	-	-

**MTDF: Medium Term Development Framework.

Source: *Planning & Development Department-Muzaffarabad.

UHIZAHON AGAINSI FUODE SECUOT DEVELOPMENT FUURAHUME 2005-From July 2005 to June 2006

Local	\$ th	Sector	Revised Allo	Revised Allocation 2005-06	90-	Utilization 6/2006	Utilization From 7/2005 to 6/2006	05 to		% Utilization	tion	
TæC 1681.319 0.000 1681.319 1652.495 0.000 FockRD 555.000 10.000 382.416 155.500 10.000 Fower 556.000 0.000 385.628 360.436 0.000 Education 387.628 0.000 385.628 360.436 0.000 Education 387.621 0.000 385.628 360.436 0.000 Health 120.830 12.000 132.830 98.927 40.47 F. Aided Projects 26.752 66.840 693.582 94.36 92.29 Amimal Husbandry 18.000 0.000 112.800 10.800 13.80 0.000 Forestry 16.800 1.0800 155.00 155.078 0.000 Fisherics/Wild Life 3.708 0.000 155.00 155.078 0.000 Fisherics/Wild Life 3.708 0.000 155.00 155.078 0.000 Almal Liferandron 1.600 0.000 26.000 15.00 1.000			Local	*F. Aid	Total	Local	F. Aid	Total	Local	F. Aid	Total	
LG&RD 512,000 512,000 382,416 155,505 Peower 556,000 0.000 556,000 530,000 535,024 0.000 Peducation 38,60,00 386,628 360,436 0.000 98,60,436 0.000 PRAH 120,830 12,000 132,830 98,927 4,047 98,229 4,047 98,229 4,047 98,229 4,047 98,229 4,047 98,229 1,040 10,000 132,83 98,229 4,047 98,229 1,040 10,000 13,280 98,229 4,047 98,229 4,047 98,229 1,040 1,000 10,000 13,280 10,000 10,000 15,000 10,000 15,000 10,000 10,000 10,000 15,000 10,000 15,000 10,000 15,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000 10,000	-	T&C	1681.319	0.000	1681.319	1652.495	0.000	1652.495	86	0	86	
Power 556,000 0,000 556,000 553,024 0,000 PP&H 384,651 0,000 384,651 0,000 384,651 0,000 Health 120,830 12,000 384,651 31,708 0,000 Health 120,830 12,000 132,839 98,927 4,047 F. Aided Projects 26,752 66,840 693,592 94,36 99,299 Agriculture 10,800 0,000 18,000 15,383 0,000 Forestry 18,000 0,000 18,000 15,383 0,000 Fisherres/Wild Life 37,08 0,000 155,000 155,000 150,000 AKMIDC/AKSIC 21:609 0,000 26,000 26,890 0,000 AKMIDC/AKSIC 21:609 0,000 2700 1,658 0,000 Rocial Welfare 10,000 0,000 3,600 3,483 0,000 Social Welfare 10,000 0,000 1,492 0,000 Social Welfare	2	LG&RD	534.000	512.000	1046.000	382,416	155,505.	537.921	72	30	51	
Education 385.628 0.000 385.628 360.436 0.000 PPREH 384.651 0.000 384.651 351.708 0.000 Health 120.830 12.000 132.830 98.927 4.047 F. Atided Projects 26.752 666.840 693.592 94.36 99.299 Agriculture 10.800 10.000 18.000 15.383 0.000 Animal Husbandry 18.000 10.000 18.000 15.383 0.000 Forestry 155.000 0.000 18.000 15.383 0.000 Forestry 155.000 0.000 18.000 15.383 0.000 Forestry 155.000 0.000 15.000 15.078 0.000 Forestry 16.000 0.000 26.000 26.899 0.000 AKMIDCARSIC 21.609 0.000 27.00 19.524 0.000 Water 1.2.00 0.000 27.00 15.68 0.000 Recial Welfare 10.0	3	Power	556.000	0.000	556.000	553.024	0.000	553.024	66	0	66	
PP&H 384.651 0.000 384.651 351.708 0.000 1.000 1.0085 1.20830 1.20	4	Education	385.628	0.000	385.628	360.436	0.000	360.436	93	0	63	
Health 120,830 12,000 132,830 98,927 4,047 F. Aided Projects 26,752 666,840 693,582 94,365 92,299 Agriculture 10,800 0,000 18,000 12,108 0,000 Forestry 155,000 0,000 15,500 15,508 0,000 Forestry 155,000 0,000 15,500 15,000 Information Tech. 60,203 0,000 26,000 26,890 0,000 Information Tech. 60,203 0,000 26,000 26,890 0,000 AKMIDC/AKSIC 21,609 0,000 21,609 19,234 0,000 Water 22 0,000 2,700 1,638 0,000 R&D 3,600 0,000 3,600 3,483 0,000 R&D 3,600 0,000 1,600 3,483 0,000 Environment 0,860 0,000 14,341 14,338 0,000 Stringer Bus 1190,840 5214,341 3735,834 28,851 Total:	5	PP&H	384.651	0.000	384.651	351.708	0.000	351.708	16	0	91	
F. Aided Projects 26.752 666.840 693.592 94.36 99.299 Agriculture 10.800 0.000 10.800 10.000 10.000 10.000 Animal Husbandry 18.000 0.000 18.000 15.383 0.000 Forestry 1.55.000 0.000 15.000 15.000 0.000 Fisherics/Wild Life 3.708 0.000 3.708 3.518 0.000 Information Tech. 60.203 0.000 26.000 26.890 0.000 AKMIDC/AKSIC 21.609 0.000 21.009 19.524 0.000 AVMater 2.2 0.000 2.700 15.83 0.000 Reb 3.600 0.000 2.700 1.658 0.000 Social Welfare 10.000 0.000 3.600 3.483 0.000 Social Welfare 10.000 0.000 1.494 14.341 0.000 Srinagar Bus 14.341 10.345,341 3735.834 258.851	9	Health	120.830	12.000	132.830	98.927	4.047	102.974	82	34	78	
Agriculture 10.800 0.000 10.800 12.108 0.000 Aminal Husbandry 18.000 0.000 18.000 15.383 0.000 Foresty 155.000 0.000 155.000 155.078 0.000 Fisherics/Wild Life 3.708 0.000 3.708 3.518 0.000 Information Tech. 60.203 0.000 60.25 59.058 0.000 Industrics/Mineral 26.000 0.000 21.609 19.524 0.000 ARMIDCARSIC 21.609 0.000 21.609 19.524 0.000 Water 2.50 0.000 2.6000 1.658 0.000 R&D 0.000 3.600 3.600 3.483 0.000 Social Welfare 10.000 0.000 3.600 3.483 0.000 Muzdramabad 14.341 0.000 14.341 14.338 0.000 Sinagar Bus Service 10.000 0.000 14.341 14.338 0.000 Sorvice 10.000 1.000 1.3580 1.35851	1	F. Aided Projects	26.752	666.840	693.592	9.436	99.299	108.735	35	15	91	
Animal Husbandry 18,000 0,000 18,000 15,383 0,000 Froestry 155,000 0,000 15,5000 15,500 0,000 15,5000	00	Agriculture	10.800	0.000	10.800	12.108	0.000	12.108	112	0	112	
Forestry 155,000 0,000 155,000 155,000 0,000 37,008 0,000 0,000 37,008 0,000	6	Animal Husbandry	18.000	0.000	18.000	15.383	0.000	15.383	85	0	85	
Fisherics/Wild Life 3.708 0.000 3.708 3.518 0.000 Information Tech. 60.203 0.000 60.203 59.058 0.000 Information Tech. 60.203 0.000 60.203 59.058 0.000 AKMIDC/AKSIC 21.609 0.000 21.609 19.524 0.000 AKMIDC/AKSIC 21.609 0.000 2.700 1.658 0.000 Water 2.2 0.000 2.700 1.658 0.000 R&D 3.600 0.000 3.600 3.483 0.000 R&D 3.600 0.000 0.000 3.600 3.483 0.000 Baviroment 0.860 0.000 0.860 0.779 0.000 Muxafirathad 14.341 0.000 14.341 14.338 0.000 Scringar Bus 2.48351 1190,840 5214,341 3735,834 258.851 Total:	10	Forestry	155,000	0.000	155.000	155.078	0.000	155.078	100	0	100	
Information Tech. 60.203 0.000 60.203 59.058 0.000 Industries/Minerals 26.000 0.000 26.000 26.890 0.000 MAKMIDC/AKSIC 21.609 0.0000 21.609 19.524 0.000 Tourism 7.500 0.000 7.500 7.492 0.000 Tourism 7.500 0.000 7.500 7.492 0.000 R&D Social Welfare 10.000 0.000 10.000 8.483 0.000 Muzaffarabad 14.341 0.000 14.341 14.338 0.000 Sringgar Bus Service 4023.501 1190.840 5214.341 3735.834 258.851	1	Fisheries/Wild Life	3.708	0.000	3.708	3.518	0.000	3.518	95	0	. 56	
Industries/Minerals 26,000 0,000 26,000 26,890 0,000 ARMIDC/AKSIC 21,609 0,000 21,609 19,524 0,000 Mater 22,00 1,658 0,000 7,600 0,000 Tourism 7,500 0,000 7,800 7,492 0,000 R&D 3,600 0,000 3,600 3,483 0,000 Environment 0,800 10,000 0,800 3,600 Environment 0,860 0,000 0,860 0,779 0,000 Stringgar Bus 14,341 0,000 14,341 14,338 0,000 Service 4023,501 1190,840 5214,341 3735,834 258,851	12	-	60.203	0.000	60.203	59.058	0.000	59.058	86	0	86	
AKMIDC/AKSIC 21:609 0.000 21:609 19:234 0.000 Water 22 0.000 2.700 1.658 0.000 Tourism 7:500 0.000 7.500 7.492 0.000 R&D 3:600 0.000 3.600 3.483 0.000 Social Welfare 10:000 0.000 10:000 8.083 0.000 Brivingar Bus Srinagar Bus 14:341 0.000 14:341 14:348 0.000 Service 4023:501 1190,840 5214;341 3735;834 258.851	13			0.000	26.000	26.890	0.000	26.890	103	0	103	
Water 22 0.000 2.700 1.658 0.000 Tourism 7.500 0.000 7.500 7.492 0.000 R&D 3.600 0.000 3.600 3.483 0.000 Social Welfare 10.000 0.000 10.000 8.083 0.000 Environment 0.860 0.000 0.860 0.779 0.000 Muzaffarabad 14.341 0.000 14.341 14.338 0.000 Service Service 4023.501 1190.840 5214.341 3735.834 258.851	14		21.609	0.000	21.609	19.524	0.000	19.524	06	0	06	
Tourism 7.500 0.000 7.500 7.492 0.000 R&D 3.600 0.000 3.600 3.483 0.000 Social Welfare 10.000 0.000 10.000 8.483 0.000 Muzaffarabad 0.000 0.000 0.779 0.000 Srringar Bus 14.341 0.000 14.341 14.338 0.000 Service 4023.501 1190.840 5214.341 3735.834 258.851	15		22	0.000	2.700	1.658	0.000	1.658	19	0	19	
R&D 3.600 0.000 3.600 3.483 0.000 Social Welfare 10.000 0.000 10.000 8.000 0.000 Environment 0.860 0.000 0.860 0.779 0.000 Muzaffarabad 14.341 0.000 14.341 14.338 0.000 Srinagar Bus Service 4023.501 1190.840 5214.341 3735.834 258.851	16	-	7.500	0.000	7.500	7.492	0.000	7.492	100	0	100	
Social Welfare 10,000 0,000 10,000 8,000 Environment 0,860 0,000 14,341 0,000 Muzaffanbad 14,341 0,000 14,341 14,338 0,000 Srinagar Bus Service 4023,501 1190,840 5214,341 3735,834 258,851	17	R&D	3.600	0.000	3.600	3.483	0.000	3.483	26	0	16	
Environment 0.860 0.000 0.860 0.779 0.000 Muzaffarabad 14.341 0.000 14.341 14.338 0.000 Srinagar Bus Service 2 Service 2 Service 2 Service 2 Service Total:- 4023.501 1190.840 5214.341 3735.834 258.851	18	20	10.000	0.000	10.000	8.083	0.000	8.083	81	0	81	
Muzaffarabad 14.341 0.000 14.341 14.338 0.000 Sringgar Bus Sringgar Bus 2.000 2.	19		0.860	0.000	0.860	0.779	0.000	0.779	91	0	16	
4023.501 1190.840 5214.341 3735.834 258.851	20	1 10	14.341	0.000	14.341	14.338	0.000	14.338	100	0	100	
4023.501 1190.840 5214.341 3735.834 258.851		Srinagar Bus Service	0							20		
The state of the s		Total:-	4023.501	1190.840	-		258.851	3994.685	93	22	77	

* Foreign Aid.

MEDIUM TERM DEVELOPMENT FRAMEWORK (MTDF) 2005-10 AZAD JAMMU & KASHMIR

Allocution for NTDF Amount 7 stage 1 8.000 120.1 8.000 10.1 6. Transport & Communication
Richardson
Richardson
Richardson
Richardson
Richardson
Richardson
Richardson
Richardson
Agreemen
Agreemen
Richardson

IUIAL	GENERAL	REVERVE	RECEILI	O III AJN
	2005-06 &	2006-07	Rs	(Millions)

2005-0	Rs. (Millions)		
DEPARTMENTS	REVISED ESTIMATES 2005-06	BUDGET ESTIMATES 2006-07	
Excise Tax & Duty	820.000	950.000	
Revenue	6.400	6.500	
Stamps	127.000	130.000	
Forest	225.000	400.000	
Income From Registration	2.800	3.000	
Administration Of Justices	10.000	13.500	
Prisons	0.300	0.300	
Police	30.000	30.000	
Education	33.500	40.000	
Health	4.800	6.000	
Agriculture	1.800	2.500	
Animal Husbandry	4.000	5.000	
Co-Operatives	0	0.020	
Industries	18.000	19.000	
Sericulture	0.600	0.600	
Miscellaneous	235.452	48.000	
Public Works Department	65.000	70.000	
Electricity	2210.000	2600.000	
Govt. Printing Press	6.000	6.000	
Armed Services Board	0 .	4.500	
Amoor-I-Dinia	13.000	14.000	
Food	160.000	170.000	
Tourism/Wildlife	1.200	1.500	
TOTAL (1)	3974.852	4520.420	
Mangla Dam Royalty	696.600	663.300	
80% Share From AK Council	2065.000	2272.000	
Share Of Federal Taxes	2887.511	3317.000	
Federal Aid For Deficit Budget	2765.767	3158.080	
Net capital receipts	915.270	0	
TOTAL (2)	9330.148	9410.380	
GT: 1+2	13305.000	13930.800	

Source: Department of Finance-Muzaffarabad.

TOTAL GENERAL ESTIMATES & REVISED ESTIMATES OF NORMAL EXPENDITURES IN 2005-06 & 2006-07

A Land of Ballion		Rs. (Millions)
DEPARTMENTS	REVISED ESTIMATES 2005-06	BUDGET ESTIMATES 2006-07
General Administration	846.951	741.461
Stamps	5.175	5.013
Pension	610.000	615.000
Information	30.375	26.885
Armed Services Board	14.013	15.892
Administration Of Justice	138.950	149.570
Police	988.060	986.570
Prisons	44.740	34.345
Civil Defense	16.680	18.260
P.W.D	758.790	702.090
Education	3913.500	4074,500
Health	943.450	1025.460
Sports	10.690	11.260
SW & Women Uplift	63.590	65.765
Rehabilitation	371.111	372.587
Amoor-I-Dinia	37.404	39.016
Agriculture	162.270	166.710
Land Revenue	51.340	52.640
Animal Husbandry	153.130	159.725
Forest	187.985	244.665
Co-Operative Societies	19.552	20.692
Electricity	2689.350	2987.120
LG&RD	82.865	88.475
Industries	46.593	50.008
Printing Press	17.740	19.590
Sericulture	20.853	21.868
Tourism/Wildlife	32.498	35.533
Miscellaneous	261.435	413.210
Food	39.010	44.990
State Trading	746.900	741.900
TOTAL	13305.000	13930.800

Source: Department of Finance-Muzaffarabad.

	AJ&K	NATIONAL
Literacy	60%	53 %
Metalled Road (Per Sq. Km)	0.35	1.70
Per Capita Power Availability (kWh)	335	N.A
Infant Mortality Rate (Per 1000 live Births)	56	77
Maternal Mortality Rate	350 to 400 per 100,000 births	98 per 100,000 birth
Life Expectancy (Years)	64	65
Population Per Hospital Bed	2092	1530
Population Per Doctor	5650	1310
Full Immunization of Children Under 0-11months	87%	87%
Primary Health Care Coverage	58 %	45%
Per capita income per annum	847\$	847\$
Unemployment rate (per Annum)	65%	61%

Source: i. Federal Bureau of Statistics, Islamabad. ii. Deptts. of Health, Education & Public Works-Muzaffarabad.

PART-II DAMAGES POST EARTHQUAKE -2005

Important Statistics

1.	Affected area (Sq Km)	7000
2.	Population affected (Million	1.8
3.	Villages affected	977
4.	Houses Damaged	3,07,429
5.	Deaths	46,570
6.	Injured	33,136

(Rs. in Billion)

Estimated Losses in Private Sector 60.875 Estimated Damages in Public Sector 64..328

Total 125.203

116,000 Internally Displaced Persons (IDPs) were shifted to the 227 IDP Camps, immediately after the earthquake. 93000 were repatriated to their original places in April 2006. Currently 29,722 persons are living in the 44 camps (this number also includes 7000 persons shifted to the camps due to landside hazard threats during Monsoon period.

The table gives an indication of magnitude of the natural calamity. It provides a detailed account of total damages of area, population, villages and houses. It also offers overall picture of human and physical losses resulted from the devastating tragedy on 8th October 2005.

Human Losses

	Type	Nos.
1.	Deaths	46,570
2.	Injured	33,136
	Disabled	1,859
-	Orphans	10,736
	Widows	4,138
	Houses destroyed	307,429

The above table gives more detailed information in term of deaths and injured, disabled, orphans, widows along with the total number of houses destroyed as a result of the natural calamity in Azad Kashmir. Figures also help in inferring that death toll in AJK was higher than in the neighboring province NWFP.

Source: SERRA-Muzaffarabad

S.#	District	Deaths	Injured	Houses (uninhabitable damaged/Destro	
1	Neelum	470	624	12,043	
2.	Muzaffarabad	35,803	23,138	148,412	
3.	Bagh	9,167	7,466	89,169	
4.	Poonch	1,120	1,883	55,315	
5.	Sudhnuti	04	25	2,490	
6.	Mirpur	06	0		
0.	Total	46,570	33,136	307,429	

The table contains more comprehensive district wise details of deaths, injured and house destruction. It helps to emphasis that district Muzaffarabad was the worst hit area in term of human sufferings and physical losses.

	(Rs. in million)					
S #	Sector	Damages	Est. Cost			
	Transport & Communication	856 Kms metalled roads & 2725 meter bridges	6.140			
	PP&H	806 Nos official accommodation with 2050385 sft	5.153			
	Local Govt. & Rural Development	Rural access roads (1809 Km) jeep able bridge (18) foot bridges (56) & rural water supply & solid waste (1630)	4.988			
Ŀ.	Education	Reconstruction of 2706 education Institutions including 1852 primary, 507 middle, 298 high/higher secondary schools, 20 inter, 12 degree colleges, 6 post graduate colleges & 1 university	28.239			
	Health	Reconstruction of 176 Health Institutions including 47 civil Dissp. 96 BHUs, 15 RHCs 5 THOs, 2CMHs, 2DHQs, Jinnah Dentail Hospital, 1 Chest Disease Hospital & AIMS.				
	Electricity	Repair of hydel stations & rehabilitation of electrical	0.839			
	, A		0.105			
	Environment	Natural Resource Management, Socio Economic Dev.	1.394			
).	Livelihood					
0	Others	(Industries, Tourism, Agriculture)	9.967			
	Total		64.328			

The table summarizes the public sector losses in Transport and Communication, Physical Planning and Housing, Local government and Rural Development, Education, Health, Electricity, Hydroelectric Board, Environment, Livelihood, etc., wherein the education was the Badly affected sector in AJK.

Source: SERRA-Muzaffarabad

Damages of Agriculture Sectors

Particulars	Unit	Qty	Damages	
			Unit Cost	Amo
1. Land terraces	Hactres	3013	0.03	90.
2. Protection bunds	Cubic. metres	20000	Nil	1
Storage lost Agri. Inputs	Acres Acres	150000 150000	0.013 Nil	196: N
4. Damages to fruit orchards	No	15033	0.005	225
4.1 Fruit plant nurseries	Hactres	12	Nil	1
4.2 Planting fruit trees	No	90000	Nil	1

The table above gives an account of damages in the agriculture sector both in physical and financial terms. It shows that the greatest destruction in the Agriculture sector was in terms of storage lost and fruit Orchards followed by Land terraces.

Crop Sector Damages

Category	Estimated value of loses (Million Rs.)
Field Terraces	201
Fruit Plant damages	225
Research & Extension building damages	458
Storage lost at farm level	1964
Crop productivity loses	744
Irrigation Infrastructure damages	240
Other Damages	3832
Total:	7664

The crop sector damages including field terraces, fruit plant, buildings, stores, crop productivity, irrigation channels and infrastructures was Rs. 7664.00 million wherein storage and crop productivity losses are worth of Rs. 1964 million and Rs. 744 million respectively.

Source: SERRA-Muzaffarabad

State Forests

S.NO	District	Forest Area(AC)	Badly Affected Forest Area (AC)
1.	Neelum Valley	6,77,258	86,413
2.	Muzaffarabad	2,18,168	1,65,808
3.	Bagh	1,56,075	78,038
4.	Poonch	65,420	32,000
5.	Sudhnuti	55,520	10,000
	Total	11,72,441	3,72,250

From the total area under forest in the earthquake hit districts, almost 372250 acres forest was badly affected. Among the victim, Muzaffarabad was badly hit area, in turn, followed by Neelum, Bagh, Poonch and Sudnuti.

Tourism Sector

District	No.of Rest Houses	Damaged	Damaged (Covered Area in Sq.m)
Muzaffarabad	08	08	21,802
Neelum	08	04	15,913
Bagh	04	04 ,	13,814
Poonch	06	04	10,247
Kotli	04	02	4,100
Total:	30	22	46,256

From the total number of 30 Rest Houses of Tourism Department in earthquake area, 22 Rest Houses having covered area of 46,256 Square meters were severely damaged. In Muzaffarabad and Bagh all the rest houses were destroyed.

Source: SERRA-Muzaffarabad

Health Sector

Facilities	Pre- Earthquake	Damaged/ Destroyed	
FAPs	269	128	
Dispensaries	100	47	
BHUs	194	96	
RHCs	32	15	
MCH Centers	177	84	
TB/Leprosy Centers	67.	31	
THQ Hospitals	08	05	
DHQ Hospitals	05	02	
CMHs	02	02	
AIMS	01	01	

From the total 855 health facilities in the earthquake hit area, 410 health facilities were either completely destroyed or severely damaged which is almost 50% of the total health facilities in the area.

Animal Husbandry Deptt. (Public Sector)

S .	Particulars	Damage Estimate			
#	12. 222.	Unit	Qty.	Unit Cost	Amount (Rs.
1	Civil Work (Offices, Residences, Labs, Poultry Sheds, Hatcheries).	Sft	229845	1000	229.845
2	Office/Lab equipment	L/S	-	-	43.180
	Total	7 25	.3		273.025

The Livestock in Public sector was one of the badly affected areas in AJK. In this sector total damages were worked out to be Rs. 273.025 wherein major loss was of offices, residential buildings, laboratories, poultry sheds, and hatcheries.

Source: SERRA-Muzaffarabad

Animal Husbandry Deptt. (Private Sector)

S.#	Particulars	Damage Estimate				
	The second	Unit	Qty.	Unit Cost (avg)	Amount in million	
1	Animal death/replacement					
	(i) Cattle	No	81,939	28780	2358.234	
	(ii) Buffalo	No	55,239	37294	2060.109	
	(iii) Goat/sheep	No	88,427	40000	353.700	
2	Animal productivity (Survived cattle & buffalo)	No	3,83,332	Degrin	3600.100	
3	Animal Sheds (Gawals)	House hold	1.30,908	.24000	3141.800	
4	Poultry Birds	No	2,67,105		48.100	
64	Total				11,562.0	

The Livestock in Private sector was also severely damaged area and deprived the poor residents of the misfortune area from the potential means of their livelihood. Total losses of livestock in private sector were exceeding Rs. 11562 million.

Education Sector

Institutions	Pre- Earthquake	Damaged/ Destroyed
Primary	4228	1,852
Middle School	1032	507
High School	606	275
H.S. Schools/Colleges	138	66
University Colleges	05	02
University	01	01
Cadet College	01	00
College of Education	02	01
Model Science College	03	01
Elementary Colleges	10	03
Education Extension Center	01	01
Agro- Tech	01',	01
Total:-	6019	2706

The education was the extreme victim of the earthquake, which suffered from huge human and physical losses. From the 6019 institutions in the earthquake affected districts, 2701 institutions were totally destroyed. From the total, this sector claims almost more than one third of the total deaths in the earthquake area.

Source: SERRA-Muzaffarabad

IT Sector

Facility	Pre-Earthquake	Damaged Destroyer
Computer Lab. In Colleges	36	17
Computer Lab. In High Schools.	47	24
IT Training Centers	07	03
Govt. employees training Institutes	02	01
Total:-	92	45

Information technology, a newly established sector in AJK, was also got a big below by losing almost 50% of its recently established educational institutions.

Power Sector

Facility	Pre- Earthquake	Damaged/ Destroyed
Electric Connections	390747	77,284
Hydel Stations	06	05
HT lines (KM)	7677	1,408
LT lines (KM)	12565	3,273
Grid Stations	19	05
Transformers	7,250	928

Power sector lost 928 facilities out of 7250 including electric connections, Hydel Stations, HT< lines, grid stations and transformer.

Source: SERRA-Muzaffarabad

Water Supply Sector Coverage							
Rural Urba		65% 88%					
Damages	Total	Damaged/ Destroyed	%age				
i) Urban Water Supply (Nos.)	23	10	43%				
ii) Rural Water Supply (Nos.)	6,500	1,603	25%				
TOTAL:-	6523	1613	25%				

From the total 6523 total water supply schemes in rural and urban areas, 1613 schemes were severely damaged, which is 25% of the total. The damages in the urban areas are higher than the rural areas.

Transport & Communication

Туре	Total Length (KM)	Damage (KM)
Metalled Roads	4852	856
Fair weather (PWD) & LGRD	6116	949
Bridges (PWD)	Number (s)	Number (s)
RCC	152	15
Bailey	67	1
Suspension	59	3
Bridges (LG&RD)	130	19

Transport and Communication network was so badly damaged that it paralyzed the life in misfortune area. According to careful estimates almost 865 kilometers of metalled and 949 kilometers of fair weather roads were destroyed/damaged. Similarly, 19 out of 130 bridges were severely hit by earthquake.

Source: SERRA-Muzaffarabad

Public Sector Buildings

Category	Damage (Covered Area in Sft.)
PPH Sector Buildings	1,479,430
Other Sector Buildings	766,999

Public sector building destruction seriously damaged the seat of the government and working environment in the capital and in district headquarters. Rural infrastructure were also suffered from the atrocities of the misfortune making the life of the rural population Extremely difficult.

PART- III Rehabilitation, Rescue

8

Reconstruction Activities

Urban Reconstruction - Status

Building Code promulgated and Building-By-Laws notified

Muzaffarabad

- JICA prepared Land Use Plan
- 149 sub-projects identified by JICA and conveyed to ERRA
- Draft Agreement with China to take over Projects worth US\$ 300 million finalized
- Work for Master Planning of Muzaffarabad City awarded to ACE, work started
- Planning & detailed designing of West Bank Road and Naluchi Bridge in progress
- House reconstruction along Primary/Secondary Roads has been allowed
- Kingdom of Saudi Arabia would build AJK University at Chattar Kalass. Notification of Section-4 for 1410 Kanals of land issued. Planning process initiated.
- District Headquarters Complex-Const. by Turkey, Site handed over to the Contractor. Detailed planning & designing in progress
- Construction of CMH, Contractor mobilized, work started
- AIMS planning & detailed designing work started
- Debris removal work awarded and Contractor mobilized work started

Bagh

- UET prepared Land Use Plan-Comments furnished to ERRA
- THQ Kahuta-Planning and survey work initiated DHQ Complex by KSA-Detailed Planning work started

Rawalakot

- NESPAK preparing the Land Use Plan
- Construction of CMH-Contractor mobilized, work started

Rural Reconstruction - Status

- 90% affectees under Semi/Permanent shelters
- 55% have started Reconstruction of permanent houses
- Earthquake resistant building designs approved and disseminated
- Construction of houses using NESPAK prepared Wooden structure design also disseminated
- 72,007 persons trained in reconstruction skills

Source: SERRA-Muzaffarabad

Rescue & Relief Operations

World's biggest rescue and relief operations employing 50 helicopter which generated about 19,000 sorties, started within hours of the occurrence of the earthquake.

| I. Medicines: 855.2 Tons |
| II. Ration: 7596 Tons |
| III. Blankets: 1.91 Million |
| IV. G.I. Sheets: 6.000 Million |
| V. Tents: 0.400 Million |
| VI. People Repatriated to their Original locations.

VII. Addl. deaths were averted from severe climatic conditions, hunger & diseases.

VIII. The relief goods provided by the NGOs / civil society ar uncountable.

as of 13.03.2007(Part-I)

S.#	Districts	Rural/Urban Rs.25.000 (1 st Tranche) (Billion)	
		Beneficiaries	Amount
1	Muzaffarabad	148412	3.710
2.	Neelum	12043	0.301
3.	Bagh	89169	2.229
4.	Rawalakot	55315	1.382
5.	Sudhnuti	2490	0.063
٥.	Total:-	307429	7.685

(Rs. Billion)

	1 1 1 1		d Tranche)		
	(a), I	Rs.50.000		@ Rs.100	0000
S.#	Districts	Beneficiaries	Amount	Beneficiaries	Amount
1	Muzaffarabad	5366	0:268	7416	0.7416
2.	Neelum	0	0.000	0	0
3.	Bagh	784	0.039	2820	0.282
4.	Rawa!akot	2210	0.111	4505	0.4505
5.	Sudhnuti	0	0.000	0	0
-	Total:-	8360	0.418	14741	1.4741

Source: SERRA-Muzaffarabad

Contd.

about Rural and Urban Houses as of 13.03.2007 (Part-II)

(Rs. Billion)

		Urban (2 ⁿ	d Tranche)		1 5 11
-	(a) F	Rs.50.000		@ Rs.75	.000
S.#	Districts	Beneficiaries	Amount	Beneficiaries	Amount
1.	Muzaffarabad	5639	0.282	118230	8.867
2.	Neelum	8398	0.420	5879	0.441
3.	Bagh	2515	0.126	77105	5.784
4.	Rawalakot	6331	0.235	38342	2.876
5.	Sudhnuti	1050	0.053	1934	0.145
1.0	Total:-	23933	1.1151	241490	18.113

(Rs. Billion)

	Total Comp.			
S.#	Districts	Beneficiaries	Amount	
1.	Muzaffarabad	27995	0.7000	14.569
2.	Neelum	462	0.0110	1.173
3.	Bagh	9767	0.2440	8.704
4.	Rawalakot	12950	0.3240	5.378
5.	Sudhnuti	1198	0.0300	0.290
	Total:-	52372	1.309	30.114

Almost 30 billion rupees have been distributed on housing subsidy. Similarly more than 4.00 billion were paid against death and injuries occurred as consequence of the devastating tragedy.

Construction Material Hubs*

District	Main Hubs	Mini Hubs	Total
Muzaffarabad	45	44	89
Bagh	13	4	17
Poonch	10	3	13
Total	68	51	119

To facilitate the people in construction of houses 119 Hubs are established From where they could get construction material on controlled prices.

- Prices of Construction material kept under check
 About 500 Km Rural Roads of LG&RD would be upgraded/improved for transportation of Construction Material for more Mini-Hubs.
 *. From where the building material can obtain.

Source: SERRA-Muzaffarabad

Annual Work Plans for 2006-07 - Status

(Rs. In mi

Sector	Projects Included in Work plan 2006-07	Approved PC-1 st	Institutions/Building s/Schemes	Total	
Education	642	94	486		
Health	Reconst: 39 Repair: 37	4	4	703.9	
Watsan*	790	3	623	188.4	
Transport	Metalled Roads: 312 Km Single Roads: 448 Km	14	Roads= 206.4 Km Bridges= 555 m	798.4	
Power	Electricity: 5	5 4		750.5	
	Hydroelectric Board: 1	1.	*		
Environment		1		409.2	
	Total:-	122		8662.	

The reconstruction and rehabilitation is proceeding very successfully and unt more than 122 projects of different sectors are approved and are under exec
The major construction work is in the education sector. In total terms o
allocation against the approved projects is more than 8662 million. In addition
than 50 NGO's and donor agencies are working to help the AJK governm building back better.

Approved NHA Projects: (i) M'abad-Kohala Road 5 Km (ii) M'abad-Cha Road: 35 Km *, Water Supply Project.